

2013 MUNICIPAL BUDGET

of the Township of Evesham
County of Burlington for
the calendar year 2013

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	1,400,000.00	2,350,000.00
2. Total Miscellaneous Revenues	8,020,304.39	9,065,434.80
3. Receipts from Delinquent Taxes	1,450,000.00	1,368,000.00
4. a) Local Tax for Municipal Purposes	21,940,156.71	20,853,935.89
b) Addition to Local District School Tax		
c) Minimum Library Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	21,940,156.71	20,853,935.89
Total General Revenues	32,810,461.10	33,637,370.69

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	12,447,590.20	12,798,969.45
Other Expenses	11,021,903.00	11,167,172.75
2. Deferred Charges & Other Appropriations	3,364,770.00	3,066,757.00
3. Capital Improvements	150,000.00	832,000.00
4. Debt Service (Including for School Purposes)	3,968,670.00	3,965,300.00
5. Reserve for Uncollected Taxes	1,857,527.90	1,808,171.49
Total General Appropriations	32,810,461.10	33,638,370.69
Total Number of Employees	183	183

Dedicated Golf Course Utility Budget		
Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	987,740.00	452,800.00
2. Miscellaneous Revenues	1,469,350.00	1,544,000.00
Total Revenues	2,457,090.00	1,996,800.00
Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	500,900.00	50,000.00
Other Expenses	695,500.00	1,111,340.00
2. Capital Improvements	40,000.00	4,000.00
3. Debt Service	1,182,370.00	827,960.00
4. Deferred Charges & Other Appropriations	38,320.00	3,500.00
5. Surplus (General Budget)		
Total Appropriations	2,457,090.00	1,996,800.00
Total Number of Employees	17	-

Balance of Outstanding Debt				
	General*	Golf Course Utility		
Interest	1,191,425.00	268,060.00		
Principal	3,746,620.00	914,310.00		
Outstanding Balance	40,423,591.67	8,485,750.00		

* Includes Debt Service Budgeted in Municipal Open Space Trust Fund

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Evesham, County of Burlington, on June 25, 2013.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on July 23, 2013 at 6:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Lori A. Friddell, at the Municipal Building, 984 Tuckerton Road, Marlton, New Jersey 08053, (856) 983-2900, during the hours of 8:30a.m. to 4:30p.m.

